

Network Monthly Budget Report - May 2024

Totals as of May 1, 2024

Network Superintendent School/Category	(Multiple Items)					Available Balance	YTD% Spend
	Current Budget	Encumbrances	Total YTD				
Adams Elementary							
GOB - 110, 210, 410							
Discretionary	\$ 34,993	\$ 7,405	\$ 21,017	\$ 6,571		60%	
Discretionary - Extra Service	\$ 3,183	\$ -	\$ 2,389	\$ 793		75%	
Title I.A - 451001							
Discretionary	\$ 28,628	\$ -	\$ 817	\$ 27,811		3%	
Parental Involvement - 451005							
Discretionary	5134.11	0	289.99	4844.12		6%	
AESM @ Carver Elementary							
GOB - 110, 210, 410							
Discretionary	\$ 24,676	\$ 4,549	\$ 17,438	\$ 2,689		71%	
Discretionary - Extra Service	\$ 1,704	\$ -	\$ 1,421	\$ 283		83%	
Comprehensive - 451020							
Discretionary	\$ 18,609	\$ 7,610	\$ 5,460	\$ 5,539		29%	
Title I.A - 451001							
Discretionary	\$ 7,339	\$ -	\$ -	\$ 7,339		0%	
Parental Involvement - 451005							
Discretionary	\$ 2,770	\$ -	\$ 123	\$ 2,648		4%	
AESM Middle							
GOB - 110, 210, 410							
Discretionary	\$ 30,184	\$ 7,340	\$ 18,567	\$ 4,278		62%	
Discretionary - Extra Service	\$ 3,705	\$ -	\$ 2,650	\$ 1,055		72%	
Comprehensive - 451020							

Discretionary	\$	92,364	\$	29,343	\$	1,531	\$	61,490	2%
Discretionary - Extra Service	\$	21,710	\$	-	\$	-	\$	21,710	0%
Title I.A - 451001									
Discretionary	\$	39,739	\$	24,406	\$	12,821	\$	2,512	32%
Parental Involvement - 451005									
Discretionary	\$	2,504	\$	-	\$	269	\$	2,234	11%
Ames VPA Elementary									
GOB - 110, 210, 410									
Discretionary	\$	27,283	\$	2,247	\$	23,198	\$	1,837	85%
Discretionary - Extra Service	\$	1,568	\$	-	\$	-	\$	1,568	0%
Title I.A - 451001									
Discretionary	\$	27,405	\$	6,921	\$	9,348	\$	11,136	34%
Parental Involvement - 451005									
Discretionary	\$	1,567	\$	-	\$	1,069	\$	498	68%
Ashland Elementary									
GOB - 110, 210, 410									
Discretionary	\$	42,038	\$	5,610	\$	13,804	\$	22,623	33%
Discretionary - Extra Service	\$	2,213	\$	-	\$	-	\$	2,213	0%
Comprehensive - 451020									
Discretionary	\$	58,060	\$	-	\$	16,346	\$	41,714	28%
Title I.A - 451001									
Discretionary	\$	47,992	\$	723	\$	5,505	\$	41,764	11%
Parental Involvement - 451005									
Discretionary	\$	1,754	\$	-	\$	70	\$	1,684	4%
Beaumont High									
GOB - 110, 210, 410									
Discretionary	\$	30,000	\$	4,846	\$	19,099	\$	6,055	64%
Comprehensive - 451020									
Discretionary	\$	9,625	\$	-	\$	-	\$	9,625	0%
Title I.A - 451001									
Discretionary	\$	166,403	\$	-	\$	15,170	\$	151,233	9%
Parental Involvement - 451005									
Discretionary	\$	4,041	\$	-	\$	-	\$	4,041	0%

Bertha Gilkey

GOB - 110, 210, 410

Discretionary \$ 63,923 \$ 23,914 \$ 21,548 \$ 18,461 34%

Discretionary - Extra Service \$ 3,428 \$ - \$ 4,531 \$ (1,103) 132%

Title I.A - 451001

Discretionary \$ 44,098 \$ 1,796 \$ 36,226 \$ 6,076 82%

Parental Involvement - 451005

Discretionary 1804.56 0 0 1804.56 0%

Betty Wheeler

GOB - 110, 210, 410

Discretionary \$ 37,263 \$ 5,807 \$ 32,258 \$ (802) 87%

Discretionary - Extra Service \$ 3,989 \$ - \$ 3,834 \$ 155 96%

Title I.A - 451001

Discretionary 0 0 151.96 -151.96 0%

Bryan Hill Elementary

GOB - 110, 210, 410

Discretionary \$ 32,580 \$ 2,545 \$ 23,544 \$ 6,491 72%

Discretionary - Extra Service \$ 3,030 \$ - \$ 3,588 \$ (558) 118%

Title I.A - 451001

Discretionary \$ 28,628 \$ 16,595 \$ - \$ 12,033 0%

Parental Involvement - 451005

Discretionary \$ 2,300 \$ - \$ - \$ 2,300 0%

Buder Elementary

GOB - 110, 210, 410

Discretionary \$ 74,949 \$ 1,688 \$ 66,765 \$ 6,496 89%

Discretionary - Extra Service \$ 4,076 \$ - \$ - \$ 4,076 0%

Title I.A - 451001

Discretionary \$ 20,921 \$ 1,111 \$ 15,232 \$ 4,578 73%

Parental Involvement - 451005

Discretionary \$ 1,754 \$ - \$ 418 \$ 1,336 24%

Busch AAA Middle

GOB - 110, 210, 410

Discretionary \$ 50,716 \$ 3,083 \$ 12,361 \$ 35,272 24%

Discretionary - Extra Service	\$	23,008	\$	-	\$	19,583	\$	3,425	85%
Title I.A - 451001									
Discretionary	\$	59,978	\$	3,871	\$	13,042	\$	43,065	22%
Discretionary - Extra Service	\$	20,000	\$	-	\$	1,080	\$	18,920	5%
Parental Involvement - 451005									
Discretionary	\$	2,976	\$	-	\$	1,792	\$	1,184	60%

Carnahan High

GOB - 110, 210, 410									
Discretionary	\$	25,175	\$	4,390	\$	20,631	\$	154	82%
Discretionary - Extra Service	\$	1,325	\$	-	\$	1,207	\$	118	91%
Title I.A - 451001									
Discretionary	\$	11,749	\$	185	\$	11,784	\$	(220)	100%
Discretionary - Extra Service	\$	29,479	\$	-	\$	14,430	\$	15,049	49%
Parental Involvement - 451005									
Discretionary	\$	2,211	\$	-	\$	70	\$	2,141	3%

Carr Lane VPA Middle

GOB - 110, 210, 410									
Discretionary	\$	57,658	\$	10,559	\$	32,480	\$	14,618	56%
Discretionary - Extra Service	\$	18,024	\$	-	\$	11,709	\$	6,315	65%
Comprehensive - 451020									
Discretionary	\$	47,805	\$	6,504	\$	29,934	\$	11,366	63%
Discretionary - Extra Service	\$	14,760	\$	-	\$	7,347	\$	7,413	50%
Parental Involvement - 451005									
Discretionary	\$	4,880	\$	375	\$	1,610	\$	2,895	33%

Central VPA High

GOB - 110, 210, 410									
Discretionary	\$	69,412	\$	2,396	\$	66,191	\$	826	95%
Discretionary - Extra Service	\$	11,540	\$	-	\$	4,360	\$	7,180	38%
Title I.A - 451001									
Discretionary	\$	96,968	\$	2,434	\$	68,955	\$	25,580	71%
Parental Involvement - 451005									
Discretionary	\$	3,413	\$	-	\$	-	\$	3,413	0%

Clyde Miller Career Academy Hi

GOB - 110, 210, 410									
Discretionary	\$	85,473	\$	1,013	\$	47,388	\$	37,071	55%
Discretionary - Extra Service	\$	21,575	\$	-	\$	7,669	\$	13,906	36%
Title I.A - 451001									
Discretionary	\$	57,283	\$	12,596	\$	-	\$	44,687	0%
Parental Involvement - 451005									
Discretionary	\$	6,545	\$	-	\$	-	\$	6,545	0%
Coll Schl of Med									
GOB - 110, 210, 410									
Discretionary	\$	38,740	\$	2,506	\$	35,633	\$	601	92%
Discretionary - Extra Service	\$	23,076	\$	-	\$	19,716	\$	3,361	85%
Columbia Elementary									
GOB - 110, 210, 410									
Discretionary	\$	52,583	\$	9,571	\$	33,859	\$	9,153	64%
Discretionary - Extra Service	\$	2,768	\$	-	\$	370	\$	2,398	13%
Comprehensive - 451020									
Discretionary	\$	2,356	\$	2,356	\$	-	\$	0	0%
Title I.A - 451001									
Discretionary	\$	51,129	\$	19,672	\$	31,456	\$	1	62%
Parental Involvement - 451005									
Discretionary	\$	3,596	\$	719	\$	657	\$	2,220	18%
Compton Drew Middle									
GOB - 110, 210, 410									
Discretionary	\$	82,015	\$	16,642	\$	67,293	\$	(1,920)	82%
Discretionary - Extra Service	\$	7,480	\$	-	\$	5,474	\$	2,006	73%
Title I.A - 451001									
Discretionary	\$	98,918	\$	17,677	\$	51,212	\$	30,029	52%
Discretionary - Extra Service	\$	10,000	\$	-	\$	2,070	\$	7,930	21%
Parental Involvement - 451005									
Discretionary	\$	3,838	\$	-	\$	-	\$	3,838	0%
Dewey Int'L Study Elementary									
GOB - 110, 210, 410									
Discretionary	\$	75,592	\$	9,290	\$	63,863	\$	2,440	84%

Discretionary - Extra Service	\$	4,927	\$	-	\$	896	\$	4,030	18%
Title I.A - 451001									
Discretionary	\$	96,328	\$	54,908	\$	38,580	\$	2,841	40%
Parental Involvement - 451005									
Discretionary	\$	2,300	\$	-	\$	-	\$	2,300	0%
Earl Nance Sr Elementary									
GOB - 110, 210, 410									
Discretionary	\$	59,794	\$	4,738	\$	51,743	\$	3,313	87%
Discretionary - Extra Service	\$	5,793	\$	-	\$	4,657	\$	1,136	80%
Comprehensive - 451020									
Discretionary	\$	37,781	\$	-	\$	37,506	\$	276	99%
Title I.A - 451001									
Discretionary	\$	91,853	\$	35,302	\$	37,705	\$	18,846	41%
Parental Involvement - 451005									
Discretionary	\$	4,677	\$	-	\$	4,058	\$	619	87%
Fresh Start Alternative									
GOB - 110, 210, 410									
Discretionary	\$	29,830	\$	9,276	\$	15,878	\$	4,676	53%
Discretionary - Extra Service	\$	1,570	\$	-	\$	-	\$	1,570	0%
Froebel Elementary									
GOB - 110, 210, 410									
Discretionary	\$	32,179	\$	21,262	\$	4,849	\$	6,068	15%
Discretionary - Extra Service	\$	1,746	\$	-	\$	-	\$	1,746	0%
Title I.A - 451001									
Discretionary	\$	23,666	\$	1,465	\$	20,705	\$	1,496	87%
Parental Involvement - 451005									
Discretionary	\$	3,626	\$	817	\$	1,569	\$	1,240	43%
Gateway Elementary									
GOB - 110, 210, 410									
Discretionary	\$	100,463	\$	53,863	\$	19,255	\$	27,345	19%
Discretionary - Extra Service	\$	5,873	\$	-	\$	1,219	\$	4,654	21%
Title I.A - 451001									
Discretionary	\$	98,623	\$	54,388	\$	42,471	\$	1,765	43%

Discretionary - Extra Service	\$	7,146	\$	-	\$	2,538	\$	4,608	36%
Parental Involvement - 451005									
Discretionary	\$	6,087	\$	-	\$	3,070	\$	3,017	50%
Gateway Michael Elementary									
GOB - 110, 210, 410									
Discretionary	\$	8,859	\$	1,618	\$	3,821	\$	3,419	43%
Discretionary - Extra Service	\$	466	\$	-	\$	-	\$	466	0%
Title I.A - 451001									
Discretionary	\$	16,351	\$	1,429	\$	3,305	\$	11,617	20%
Parental Involvement - 451005									
Discretionary	\$	397	\$	-	\$	-	\$	397	0%
Gateway Middle									
GOB - 110, 210, 410									
Discretionary	\$	80,555	\$	18,223	\$	43,996	\$	18,336	55%
Discretionary - Extra Service	\$	14,293	\$	-	\$	10,740	\$	3,553	75%
Comprehensive - 451020									
Discretionary	\$	69,677	\$	-	\$	8,398	\$	61,279	12%
Discretionary - Extra Service	\$	6,000	\$	-	\$	3,087	\$	2,913	51%
Title I.A - 451001									
Discretionary	\$	61,215	\$	18,502	\$	32,648	\$	10,065	53%
Parental Involvement - 451005									
Discretionary	\$	6,329	\$	151	\$	2,129	\$	4,048	34%
Gateway STEM High									
GOB - 110, 210, 410									
Discretionary	\$	156,743	\$	27,099	\$	127,463	\$	2,181	81%
Discretionary - Extra Service	\$	19,321	\$	-	\$	12,928	\$	6,394	67%
Title I.A - 451001									
Discretionary	\$	26,772	\$	4,941	\$	17,564	\$	4,267	66%
Parental Involvement - 451005									
Discretionary	\$	6,868	\$	-	\$	3,432	\$	3,436	50%
Griscom Alternative High									
GOB - 110, 210, 410									
Discretionary	\$	29,260	\$	-	\$	6,068	\$	23,192	21%

Discretionary	\$	79,910	\$	21,733	\$	47,277	\$	10,900	59%
Parental Involvement - 451005									
Discretionary	\$	2,592	\$	-	\$	-	\$	2,592	0%
Hodgen Elementary									
GOB - 110, 210, 410									
Discretionary	\$	40,984	\$	5,359	\$	31,770	\$	3,856	78%
Discretionary - Extra Service	\$	3,211	\$	-	\$	401	\$	2,809	13%
Title I.A - 451001									
Discretionary	\$	36,824	\$	4,188	\$	21,860	\$	10,775	59%
Parental Involvement - 451005									
Discretionary	\$	2,580	\$	-	\$	-	\$	2,580	0%
Humbolt Elementary									
GOB - 110, 210, 410									
Discretionary	\$	31,184	\$	2,334	\$	28,639	\$	211	92%
Discretionary - Extra Service	\$	3,621	\$	-	\$	3,090	\$	531	85%
Comprehensive - 451020									
Discretionary	\$	51,841	\$	2,435	\$	7,316	\$	42,090	14%
Title I.A - 451001									
Discretionary	\$	33,338	\$	816	\$	28,070	\$	4,452	84%
Parental Involvement - 451005									
Discretionary	\$	2,033	\$	-	\$	-	\$	2,033	0%
Innovative Concept Alternative									
GOB - 110, 210, 410									
Discretionary	\$	27,878	\$	4,553	\$	4,262	\$	19,063	15%
Discretionary - Extra Service	\$	1,531	\$	-	\$	-	\$	1,531	0%
Jefferson Elementary									
GOB - 110, 210, 410									
Discretionary	\$	26,386	\$	7,612	\$	16,221	\$	2,554	61%
Discretionary - Extra Service	\$	1,389	\$	-	\$	240	\$	1,149	17%
Comprehensive - 451020									
Discretionary	\$	27,239	\$	1,643	\$	3,559	\$	22,037	13%
Title I.A - 451001									
Discretionary	\$	10,432	\$	45	\$	10,374	\$	14	99%

Discretionary	\$	2,923	\$	-	\$	1,947	\$	976	67%
Mallinckrodt Elementary									
GOB - 110, 210, 410									
Discretionary	\$	55,685	\$	16,684	\$	26,150	\$	12,851	47%
Discretionary - Extra Service	\$	1,902	\$	-	\$	2,313	\$	(411)	122%
Mann Elementary									
GOB - 110, 210, 410									
Discretionary	\$	49,088	\$	10,130	\$	35,396	\$	3,561	72%
Discretionary - Extra Service	\$	2,663	\$	-	\$	-	\$	2,663	0%
Title I.A - 451001									
Discretionary	\$	26,019	\$	5,167	\$	14,302	\$	6,551	55%
Parental Involvement - 451005									
Discretionary	\$	2,834	\$	-	\$	1,884	\$	950	66%
Mason Elementary									
GOB - 110, 210, 410									
Discretionary	\$	74,332	\$	4,673	\$	63,648	\$	6,011	86%
Discretionary - Extra Service	\$	2,043	\$	-	\$	240	\$	1,803	12%
Title I.A - 451001									
Discretionary	\$	352	\$	852	\$	-	\$	(500)	0%
McKinley High									
GOB - 110, 210, 410									
Discretionary	\$	37,051	\$	4,466	\$	26,887	\$	5,697	73%
Discretionary - Extra Service	\$	13,333	\$	-	\$	15,635	\$	(2,303)	117%
McKinley Middle									
GOB - 110, 210, 410									
Discretionary	\$	56,206	\$	6,807	\$	44,388	\$	5,012	79%
Discretionary - Extra Service	\$	3,496	\$	-	\$	-	\$	3,496	0%
Meramec Elementary									
GOB - 110, 210, 410									
Discretionary	\$	38,523	\$	4,083	\$	31,974	\$	2,466	83%
Discretionary - Extra Service	\$	2,028	\$	-	\$	1,605	\$	423	79%
Comprehensive - 451020									
Discretionary	\$	129,322	\$	29,471	\$	64,070	\$	35,782	50%

Discretionary	\$	85,975	\$	8,273	\$	34,106	\$	43,597	40%
Discretionary - Extra Service	\$	5,811	\$	-	\$	3,596	\$	2,215	62%
Title I.A - 451001									
Discretionary	\$	125,627	\$	-	\$	-	\$	125,627	0%
Parental Involvement - 451005									
Discretionary	\$	4,109	\$	-	\$	1,718	\$	2,391	42%
Nottingham CAJT High									
GOB - 110, 210, 410									
Discretionary	\$	17,884	\$	7,298	\$	7,546	\$	3,040	42%
Discretionary - Extra Service	\$	377	\$	-	\$	-	\$	377	0%
Parental Involvement - 451005									
Discretionary	\$	966	\$	-	\$	-	\$	966	0%
Oak Hill Elementary									
GOB - 110, 210, 410									
Discretionary	\$	35,329	\$	11,929	\$	16,750	\$	6,651	47%
Discretionary - Extra Service	\$	14,215	\$	-	\$	4,873	\$	9,342	34%
Title I.A - 451001									
Discretionary	\$	41,466	\$	20,788	\$	19,618	\$	1,059	47%
Parental Involvement - 451005									
Discretionary	\$	1,677	\$	-	\$	252	\$	1,426	15%
Peabody Elementary									
GOB - 110, 210, 410									
Discretionary	\$	31,728	\$	3,730	\$	25,864	\$	2,134	82%
Discretionary - Extra Service	\$	1,674	\$	-	\$	3,863	\$	(2,189)	231%
Comprehensive - 451020									
Discretionary	\$	18,613	\$	3,246	\$	15,344	\$	23	82%
Discretionary - Extra Service	\$	-	\$	-	\$	-	\$	-	0%
Title I.A - 451001									
Discretionary	\$	18,102	\$	4,188	\$	13,911	\$	3	77%
Parental Involvement - 451005									
Discretionary	\$	2,139	\$	-	\$	702	\$	1,438	33%
Roosevelt High									
GOB - 110, 210, 410									

Discretionary	\$	103,614	\$	9,633	\$	92,149	\$	1,832	89%
Discretionary - Extra Service	\$	4,088	\$	-	\$	4,411	\$	(324)	108%
Comprehensive - 451020									
Discretionary	\$	42,812	\$	8,768	\$	22,221	\$	11,823	52%
Discretionary - Extra Service	\$	23,726	\$	-	\$	5,010	\$	18,716	21%
Title I.A - 451001									
Discretionary	\$	105,444	\$	2,736	\$	90,836	\$	11,872	86%
Discretionary - Extra Service	\$	-	\$	-	\$	452	\$	(452)	0%
Parental Involvement - 451005									
Discretionary	\$	5,674	\$	1,983	\$	3,674	\$	17	65%
Shaw VPA Elementary									
GOB - 110, 210, 410									
Discretionary	\$	60,573	\$	9,451	\$	37,635	\$	13,488	62%
Discretionary - Extra Service	\$	5,265	\$	-	\$	3,780	\$	1,485	72%
Title I.A - 451001									
Discretionary	\$	51,093	\$	10,941	\$	40,134	\$	18	79%
Parental Involvement - 451005									
Discretionary	\$	3,406	\$	410	\$	510	\$	2,486	15%
Shenandoah Elementary									
GOB - 110, 210, 410									
Discretionary	\$	26,553	\$	8,104	\$	16,771	\$	1,677	63%
Discretionary - Extra Service	\$	1,398	\$	-	\$	237	\$	1,161	17%
Comprehensive - 451020									
Discretionary	\$	5,300	\$	1,300	\$	3,564	\$	436	67%
Discretionary - Extra Service	\$	6,726	\$	-	\$	-	\$	6,726	0%
Title I.A - 451001									
Discretionary	\$	2,034	\$	894	\$	1,013	\$	126	50%
Parental Involvement - 451005									
Discretionary	\$	1,474	\$	283	\$	1,172	\$	20	79%
Sigel Elementary									
GOB - 110, 210, 410									
Discretionary	\$	40,850	\$	5,770	\$	21,800	\$	13,280	53%
Discretionary - Extra Service	\$	2,150	\$	-	\$	692	\$	1,458	32%

Title I.A - 451001									
Discretionary	\$	47,038	\$	1,498	\$	43,074	\$	2,466	92%
Parental Involvement - 451005									
Discretionary	\$	3,812	\$	1,183	\$	1,224	\$	1,405	32%
Soldan IS High									
GOB - 110, 210, 410									
Discretionary	\$	68,449	\$	12	\$	55,999	\$	12,438	82%
Discretionary - Extra Service	\$	27,404	\$	-	\$	25,055	\$	2,349	91%
Title I.A - 451001									
Discretionary	\$	94,170	\$	-	\$	9,425	\$	84,746	10%
Parental Involvement - 451005									
Discretionary	\$	5,935	\$	-	\$	-	\$	5,935	0%
Stix Early Childhood									
GOB - 110, 210, 410									
Discretionary	\$	79,803	\$	12,829	\$	59,760	\$	7,214	75%
Discretionary - Extra Service	\$	18,952	\$	-	\$	4,434	\$	14,517	23%
Title I.A - 451001									
Discretionary	\$	20,578	\$	-	\$	2,734	\$	17,844	13%
Discretionary - Extra Service	\$	10,734	\$	-	\$	1,080	\$	9,654	10%
Parental Involvement - 451005									
Discretionary	\$	1,182	\$	-	\$	-	\$	1,182	0%
Sumner High									
GOB - 110, 210, 410									
Discretionary	\$	49,011	\$	7,202	\$	31,889	\$	9,919	65%
Discretionary - Extra Service	\$	5,930	\$	-	\$	803	\$	5,127	14%
Comprehensive - 451020									
Discretionary	\$	50,163	\$	-	\$	-	\$	50,163	0%
Title I.A - 451001									
Discretionary	\$	99,271	\$	37,565	\$	26,645	\$	35,060	27%
Parental Involvement - 451005									
Discretionary	\$	3,469	\$	-	\$	1,410	\$	2,059	41%
Therapeutic School Alternative									
GOB - 110, 210, 410									

Discretionary	\$	30,376	\$	847	\$	9,336	\$	20,193	31%
Discretionary - Extra Service	\$	1,599	\$	-	\$	-	\$	1,599	0%
Vashon High									
GOB - 110, 210, 410									
Discretionary	\$	103,813	\$	24,269	\$	65,218	\$	14,327	63%
Discretionary - Extra Service	\$	14,988	\$	-	\$	14,773	\$	214	99%
Comprehensive - 451020									
Discretionary	\$	103,200	\$	3,000	\$	-	\$	100,200	0%
Discretionary - Extra Service	\$	7,719	\$	-	\$	-	\$	7,719	0%
Title I.A - 451001									
Discretionary	\$	74,031	\$	8,668	\$	44,524	\$	20,839	60%
Discretionary - Extra Service	\$	9,046	\$	-	\$	1,606	\$	7,440	18%
Parental Involvement - 451005									
Discretionary	\$	6,964	\$	897	\$	243	\$	5,824	3%
Walbridge Elementary									
GOB - 110, 210, 410									
Discretionary	\$	25,531	\$	11,365	\$	13,327	\$	839	52%
Discretionary - Extra Service	\$	3,111	\$	-	\$	4,085	\$	(974)	131%
Title I.A - 451001									
Discretionary	\$	17,116	\$	-	\$	15,554	\$	1,562	91%
Parental Involvement - 451005									
Discretionary	\$	2,275	\$	-	\$	1,615	\$	660	71%
Wash Montessori Elementary									
GOB - 110, 210, 410									
Discretionary	\$	53,348	\$	9,699	\$	43,056	\$	593	81%
Discretionary - Extra Service	\$	3,814	\$	-	\$	1,223	\$	2,591	32%
Title I.A - 451001									
Discretionary	\$	52,644	\$	22,106	\$	30,097	\$	441	57%
Parental Involvement - 451005									
Discretionary	\$	1,474	\$	-	\$	714	\$	760	48%
Wilkinson Early Childhood									
GOB - 110, 210, 410									
Discretionary	\$	52,464	\$	6,908	\$	41,467	\$	4,089	79%

Discretionary - Extra Service	\$	2,761	\$	-	\$	335	\$	2,426	12%
Title I.A - 451001									
Discretionary	\$	20,809	\$	-	\$	-	\$	20,809	0%
Woerner Elementary									
GOB - 110, 210, 410									
Discretionary	\$	75,906	\$	9,032	\$	59,779	\$	7,094	79%
Discretionary - Extra Service	\$	3,379	\$	-	\$	3,045	\$	334	90%
Title I.A - 451001									
Discretionary	\$	105,330	\$	27,456	\$	59,118	\$	18,756	56%
Parental Involvement - 451005									
Discretionary	\$	1,880	\$	845	\$	453	\$	583	24%
Woodward Elementary									
GOB - 110, 210, 410									
Discretionary	\$	51,158	\$	5,357	\$	45,444	\$	357	89%
Discretionary - Extra Service	\$	2,693	\$	-	\$	404	\$	2,288	15%
Title I.A - 451001									
Discretionary	\$	65,407	\$	16,092	\$	49,302	\$	13	75%
Parental Involvement - 451005									
Discretionary	\$	3,688	\$	-	\$	2,248	\$	1,440	61%
Yeatman Middle									
GOB - 110, 210, 410									
Discretionary	\$	51,162	\$	5,472	\$	46,311	\$	(621)	91%
Discretionary - Extra Service	\$	2,597	\$	-	\$	3,369	\$	(772)	130%
Comprehensive - 451020									
Discretionary	\$	78,482	\$	922	\$	58,218	\$	19,342	74%
Discretionary - Extra Service	\$	17,000	\$	-	\$	3,630	\$	13,370	21%
Title I.A - 451001									
Discretionary	\$	50,615	\$	-	\$	26,647	\$	23,969	53%
Discretionary - Extra Service	\$	-	\$	-	\$	2,190	\$	(2,190)	0%
Parental Involvement - 451005									
Discretionary	\$	3,825	\$	-	\$	374	\$	3,451	10%
Grand Total	\$	8,249,942.18	\$	1,336,807.55	\$	4,315,885.68	\$	2,597,248.95	52%